

Pupil Premium Statement for Academic Year 2019-20

Introduction

Pupil Premium was introduced by the government in April 2011. The funding was allocated specifically for children from low-income families who were eligible for free school meals, looked after children and those from families with parents in the Armed Forces.

Each individual school decides how their Pupil Premium is best spent to raise achievement and improve outcomes for the target pupils identified. Schools are however held accountable for how the funding is used and are expected to report to parents and the Governing Body on Pupil Premium expenditure.

2019/2020 Pupil Premium

For the financial year of April 2018 to March 2019 the college received £35,000 in Pupil Premium funding.

For the financial year of April 2019 to March 2020 the college has received £32,000 in Pupil Premium funding.

Key Area	Area Descriptor	Cost	Evidence
Teaching and Support Staff Costs	<ul style="list-style-type: none">• Part funding of two support mentors• PP TLR• Tailored revision sessions• Faculty intervention programmes• Screening, tracking of cohorts• Attainment of each cohort is analysed quarterly• Behavioural monitoring	<ul style="list-style-type: none">• £24,621.71 (71%)	<ul style="list-style-type: none">• Following from recent successes we continued to allocate pastoral support to those pupils that were highlighted as in need of extra support.• Very small number of negative sanctions given to PP pupils for lack of equipment• Only two PP exclusions last academic year• Improvement of attainment by all age groups throughout the year• GCSE Result Improvements from Mock Examinations: A8 improvement of 4.11 P8 improvement of 0.81

			<ul style="list-style-type: none"> • Average PP Year 10 grade End of Year A8 Grade was up 2.25 to 64.75, compared to non-PP grade of 61.85 • Average PP Year 9 grade End of Year A8 Grade was up 3.43 to 58.71, compared to non-PP grade of 57.99 • Average PP Year 8 End of Year grade was 2.24 compared to 2.26 for non-PP pupils. • Average PP Year 7 End of Year grade was 2.31 compared to 2.26 for non-PP pupils.
Free School Meals	<ul style="list-style-type: none"> • Food provisions for PP boys and supervisors 	<ul style="list-style-type: none"> • £5950.93 (17%) 	<ul style="list-style-type: none"> • PP boys and supervisors were provided with lunchtime meals and additional food for specific afterschool, or preschool, mentoring sessions.
Extra-curricular trips/ rewards contributions	<ul style="list-style-type: none"> • Financial support to ensure that the participation of the PP boys qualifying for our end-of-year rewards trips was not restricted due to limited finances. • Aid for extra-curricular trips 	<ul style="list-style-type: none"> • £2918 (8%) 	<ul style="list-style-type: none"> • The incentives resulted in all but two PP boys qualifying for the rewards. • Providing monetary aid for extra-curricular trips motivated our disadvantaged pupils to maintain their excellent results so that they could further stretch and challenge themselves.
Education resources	<ul style="list-style-type: none"> • Tracking software for individualised results • Materials needed for practical coursework • GCSE revision books • Stationary kits • Remarks of examination papers 	<ul style="list-style-type: none"> • £1509.36 (4%) 	<ul style="list-style-type: none"> • Excellent D&T coursework results • GCSE remarks increased both PP A8 and P8

GCSE Results

Measure	Pupil Premium	Non-Pupil Premium	National Non-Pupil Premium (2018)	National Higher Ability (2018)
5 5-9 (EM)	87.5%	93.8%	50%	80%
5 4-9 (EM)	87.5%	100%		
Attainment 8	71.38	68.98	62.45	49.96
Progress 8	0.617	0.44	0.13	0.12

8 Pupil Premium Students, 5.8% of cohort.